

| GOALS | MEASURES | 5 YEARS TARGETS | ACHIEVEMENT (DEC 2015) |
|---|---|---|--|
| <p>Goal 1</p> <p>Identify and secure all KSA's properties and assets in Kenya</p> | <p>Title deed</p> <p>Letters of allotment</p> <p>Agreement letters</p> <p>Avail physical plans.</p> | <ul style="list-style-type: none"> • Acquire title deeds • Acquire more land for counties • .Obtain 40 title deeds • Ten centers. | <p>Allotment letter for a new site in Machakos, 3 acres camping site</p> |
| <p>Goal 2</p> <p>To improve and put up infrastructures in the sites to provide space for Training and programme activities</p> <p>To establish an International Scouts camp in Nyeri in collaboration with ARO</p> <p>To create youth friendly centers that will address the needs both Scouts and non-Scouts</p> | <ul style="list-style-type: none"> • Improved facilities on our sites • Investing in more infrastructure • Create conference facilities at Rowallan camp • Establish international center in Nyeri • More campers using our camping facilities • Two youth friendly centers created every year. | <ul style="list-style-type: none"> • To have established at least one (1) campsite in every of the 47 counties. • To create a tented campsite at Rowallan camp • To create more revenue for our 5 key sites and make them self-sustainable | <p>Rowallan camp perimeter wall commenced.</p> <p>Toilets and bathroom facilities done Eldoret, Busia and Kajiado</p> <p>Completion of accommodation facility in Embu Scouts Centre</p> <p>Establishment of agribusiness activity at Machakos site with support from National Bank of Kenya.</p> <p>Siaya site given grant for completion of school classes.</p> <p>Employment of 7 camp managers to support the main camps and sites.</p> |

| | | | |
|---|--|--|---|
| stimulus processes. | | | |
| <p>Goal 3</p> <p>To provide international partnerships and mentorships programmes in our camps and sites.</p> | <ul style="list-style-type: none"> Collaborate with like-minded organizations to create inter-partnership projects and mentorship camps with our sites. At least five centers to be involved. | <ul style="list-style-type: none"> Have Scouts who have gone through the inter partnership programmes and have established their own money generating activities that can support them. One visit every year to international campsites. | <p>Training of scout leaders in enterprenuership in partnership with Junior Achievement</p> <p>2 rover crews in Nairobi and Mombasa have already initiated some income generating activities.</p> |
| <p>Goal 4</p> <p>Making our centers and sites, scenes of excellence</p> | <ul style="list-style-type: none"> Establish four tree nurseries in our four key centers and recycling programme that will change the environment within our facilities. Develop sites and center policies | <ul style="list-style-type: none"> Establish twinning programmes in our 4 key centers. Establish training programmes in our 4 key centers | <p>Tree nursery to be established in Machakos site (2015/2016 year)</p> <p>Twinning proposal for Kilifi camp site sent to Finland Scouts and Guides.</p> <p>Camps and Site policy already developed.</p> |
| <p>Goal 5</p> <p>Market all our camps and sites</p> | <ul style="list-style-type: none"> Increase of revenue. Increased number of campers | <ul style="list-style-type: none"> To have at least 10 centers being self sufficient Increased visibility both at local, national and international level | <p>Embu Centre has conference and boarding facilities</p> <p>Increased inflow of guests at Rowallan camp</p> <p>Marketed Machakos camp for support by National Bank in agribusiness and polish scouts.</p> |