



THE KENYA SCOUTS ASSOCIATION

DEPARTMENT REPORT

KEY PILLAR: YOUTH PROGRAMME DEPARTMENT

REPORT FOR 01/01/2015 TO 22/12/2015

DATE: 19TH JAN 2016

ACTIONS PLANS SURVEILLANCE

GOAL	Target as set out in the plan	Activity	Achievement	Variance	Remarks	Percentage achievement in relation to target
Quantity	1,250,000	Registration	1,307,882	+57882	Continuing	
	1,250	Units	280	970	The unit registration is ongoing	22%
	200 prominent Scouts	Formulation of data	350	+ 150	Done	175%
	Soft registration	Upgrade of the registration system	Over 1,000,000 Scouts entered	Done	Awaiting the IT for the upgrade	100%
Quality	10,000	Founderee	20,000	+ 10,000	Controlled	200%

	30,000	Founder's Day	50,000	+ 20,000	Controlled	167%
	300	Roveree	87 participants		Poor attendance	29%
	20,000	District competition	10,537	9,463	A few reports have been forwarded	53%
	1,680 patrols	County competitions	938 patrols	742	There is improvement.	56%
	512 patrols	Cluster competitions	467 patrols	45	Good attendance	91%
	180 patrols	National competitions	87 patrols	93 patrols	Teachers strike affected the competitions	48%
	35 patrols	Zonal competitions	27 patrols	8 patrols	Good attendance	77%
	60 participants	Zonal Youth Forum	29 participants		Some NSOs did not send the youth	48%
	1,200	Patrol leaders course	678	522	Scanty reporting	57%
	20,000	Investiture	8,218	11,782	Continuing	41%
	10	Programme material review	8	2	Printing ongoing	80%
	50	Exchange programme	108 Japan jamboree – 11 Uganda Centenary – 30 Mauritius – 20 Tanzania – 40 Africa Scout Day – 6 Morocco - 1	+98	108 participants have been involved in the international Scout events. It is over the target which was 10, but we sent more than 10 Scouts.	216%
	50	Peace Caravan in Marsabit	50 participants	-	50 rovers were actively involved	100%
	30	JOTA JOTI	30		Controlled	100%
Monitoring and Evaluation	47	Visits to the counties	35	12	Most counties were visited during cluster competitions	75%

General report/ Other observations

The department has strived to meet the objectives of the strategic plan but there are many challenges affecting the delivery of the programme. The main one being the delay of approvals and limited staff to carry out the enormous task of the programme department.

DELIVERY: The activities have 50% delivery mark.

Report by:

NAME: JOSEPHAT GITONGA

Sign.....Date.....

Remarks by immediate superior:

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NAME:

Sign.....Date.....